

RESOLUTION NO. 327

RESOLUTION TO AMEND ORDINANCE NO. 274 AN ORDINANCE APPROPRIATING FUNDS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2004 THROUGH JUNE 30, 2005.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND
ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. That departmental appropriations be amended by the following transfers.

DECREASED REVENUE AND/OR INCREASED EXPENDITURE/APPROPRIATION AND/OR INCREASED FUND BALANCE

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41000254	ENGINEERING SERVICES	\$1,000.00
41500252	LEGAL SERVICES	\$19,000.00
41500266	REPAIR & MAINTENANCE BLDG	\$2,800.00
42100121	WAGES	\$26,000.00
43100121	WAGES	\$3,200.00
43100142	HEALTH INSURANCE	\$1,100.00
43190931	PAVING	\$12,000.00
43200290	CONTRACTUAL SERVICES	\$10,000.00
43200330	VEHICLE OPERATING EXP	\$1,500.00
43500265	CEMETERY REPAIR & MAINT.	\$6,025.00
44440240	UTILITIES	\$300.00
44440725	PARK DEVELOPMENT & OPER.	\$900.00
44800266	REPAIR & MAINTENANCE BLDG	\$600.00
44800329	PURCHASES FROM DONATIONS	<u>\$2,600.00</u>
	TOTAL	\$87,025.00

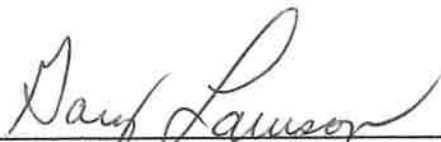
Section II. That in appropriating the above-described additional expenditure of funds
or the reduction of revenue funds, the following source of funds and/or expenditure reduction
is identified:

INCREASED REVENUE AND/OR DECREASED EXPENDITURE AND/OR FUND BALANCE REDUCTION

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
31100000	REAL ESTATE TAXES	\$3,135.00
31610000	LOCAL OPTION SALES TAX	\$33,000.00
33423000	SMALL COMMUNITY GRANT 05	\$9,000.00
33510000	STATE SALES TAX	\$1,500.00
35110000	CITY COURT FINES & COSTS	\$19,000.00
35160000	COUNTY COURT FINES & COSTS	\$3,000.00

35170000	DEFENSIVE DRIVING SCHOOL	\$3,000.00
36716000	CHILD SAFETY SEAT FUND	\$2,290.00
37301000	BULLETPROOF VESTS	\$1,100.00
43190400	MATERIALS & SUPPLIES STREET	<u>\$12,000.00</u>
TOTAL		\$87,025.00

ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN
ON THIS THE 23rd DAY OF AUGUST, 2005.



GARY LAWSON, Mayor

ATTEST:



NANCY CARTER, City Recorder

APPROVED AS TO FORM:



LAW OFFICE OF MAY & COUP

FIRST READING	AYES	NAYS	OTHER
Alderman Henry Bailey	✓		
Vice-Mayor Eugene Christian	✓		
Mayor Gary Lawson	✓		
Alderman Tresa Mawk	✓		
Alderman Carl Wolfe	absent		
Alderman Thomas Wheeler	✓		
Alderman Wanda Worley	✓		
TOTALS			

PASSED FIRST READING 8-23-05